

**PERFORMANCE SCRUTINY COMMITTEE****PROPOSED WORK PROGRAMME**

ITEM	NOTES
<b>24 May 2018</b>	
Performance reporting: 2017-18 year-end Narrative Statement and forward look	An overview of corporate performance in 2017-18 and scrutiny of a new suite of outcomes and measures for 2018-19.
Reports from committee working groups	Reports from the committee working groups investigating: <ul style="list-style-type: none"> <li>- Addressing inequalities experienced by young carers</li> <li>- Falling household recycling rates</li> </ul>
Demand management in Children's Social Care	The effect of partnership working and early help offer. Including work with Child and Adolescent Mental Health Services. What plans are in place to fund the additional demand on children's social care, including an overview of caseloads, how staff are recruited and supported, and the impact of work to manage the Social Care market
Special Educational Needs and Disabilities (SEND) Action Plan	Scrutiny of the council's action plan to address key weaknesses identified in the SEND Local Area Inspection.
Scrutiny Annual Report 2017-18	A review of the committee's activity over the last year and an overview of where scrutiny has had a tangible impact on decision-making in Oxfordshire County Council.
<b>5 July 2018</b>	
Council workforce	Investors in People standard, workforce resilience. Relationship with Unison.
Social Care Workforce	Focus on outcomes of work with providers to improve recruitment and retention of adult and children's social care workforce.  Explore the causes of Delayed Transfers of Care, HART service performance, recruitment and retention
Co-production	How commissioners are embedding co-production into the design of services and the impact this is having on outcomes. Including feedback from service users directly.
Diversity of Oxfordshire Fire and Rescue Service (OFRS) workforce	How OFRS is reforming its workforce to be inclusive and representative of local communities + ensuring they are safe at work.

Commissioning services across the Council	How well council staff are trained to deal with the private companies bidding for contracts, how we ensure providers deliver what they promise and contracts are cost effective.
<b>6 September 2018</b>	
Q1 Corporate Performance	An overview of the council's performance in Q1 and identification of areas that the committee may wish scrutinise in further detail.
Adult Social Care Contributions Policy	Scrutiny of how changes to the way the council charges for adult social care services are being implemented and the impact this is having on residents and their carers
Police and Crime Commissioner (confirmed)	Scrutiny of progress against the Police and Crime Plan 2017 - 2021
Thames Valley Police Delivery Plan 2018-19 (confirmed)	Discussion about performance of the Thames Valley Police Service in 2017/18 and areas of focus for 2018/19 – CC Habgood
Community Safety and Risk Management	Scrutiny of the Oxfordshire Fire and Rescue Service's performance in 2017-18, the county's strategic approach to improving community safety outcomes, and a review of the proposed community risk management plan for 2019/2020.
<b>8 November 2018</b>	
Safeguarding Adults	Scrutiny of the Oxfordshire Safeguarding Adults Board Annual Report.
Safeguarding Children	Scrutiny of Safeguarding Children Annual reports, including an overview of safeguarding work, serious case reviews and quality assurance
Safeguarding Missing Children	An update on the number of children reported as missing from home, care and school in Oxfordshire and the work undertaken by the Missing Children's Panel and partners.
<b>13 December 2018</b>	
Service and Resource Planning 2019/20 – 2022/23	
<b>10 January 2019</b>	
<b>14 March 2019</b>	

**TO BE SCHEDULED**

ITEM	NOTES
Drug use in Oxfordshire	Links with health, domestic violence, housing – examine relationship with districts and Thames Valley Police
Contract performance	SKANSKA, Carillion, Adult Social Care block contracts
Use of s.106 monies	Update on progress since the PSC deep dive into s.106/Community Infrastructure Levy (CIL) payments.
Plans to tackle roadside NO2 concentrations	Council's approach to dealing with the impact of national policy to tackle roadside NO2 concentrations on Oxfordshire's transport network/ road infrastructure (i.e. ending the sale of diesel/petrol cars by 2040)
Strategic drivers	How the council is meeting its identified strategic risks, including council transformation and culture change, its relationship with external partners, building communities, etc.
Income generation	Scrutiny of the council's approach and plans for increased income generation.
Highways customer satisfaction	Broader discussion about customer satisfaction with Highways.
Operational Assessment – Community Safety	Scrutiny's comments on the proposed next steps following the report on the operational assessment.